









Economy		2016	2017	2018	2022	
	<b>Economic Growth</b>	0.4%	0.7%	0.7%	1.1%	Economic growth is subdued, well below the 2% historic growth rate before financial crisis
	<b>Trend Productivity Growth</b>	0.2%	0.2%	0.5%	1.0%	Sluggish GDP growth is driven by slow growth in trend productivity
	<b>Nominal Wage Growth</b>	3.3%	2.0%	2.3%	3.1%	Slow productivity growth also holds back wage growth compared to historic norms
	<b>Employment Growth</b>	-0.6%	1.3%	0.6%	0.1%	Tightening in the labour market and slowing population growth mean slowing employment growth

Tax		2016-17	2017-18	2018-19	2022-23	£ million
	<b>Income Tax</b>	11,214	11,584	12,115	14,296	New policy measure increases forecast by £199 million by 2022-23
	<b>Non-Domestic Rates</b>	2,713	2,810	2,812	3,331	New policy measures announced have reduced our forecast across the period
	<b>LBTT</b>	484	557	588	748	This is the sum of receipts for Residential and Non-Residential LBTT, and the Additional Dwelling Supplement
	<b>Scottish Landfill Tax</b>	148	137	106	82	Landfill volumes fall significantly because of increased incineration capacity

Social security		2016-17	2017-18	2018-19	2022-23	£ million
	<b>Carer's Allowance (inc. Supplement)</b>	234	247	300	355	Increases in weekly payments and the state pension age increase expenditure
	<b>Discretionary Housing Payments</b>	50	60	61	66	Expenditure is increasing because of the cost of mitigating the bedroom tax
	<b>Scottish Welfare Fund</b>	33	33	34	35	Mitigating UK policy to reduce housing cost payments to 18-21 year olds increases costs
	<b>Employability</b>	0	11	24	3	Services are accepting referrals between 2017 and 2020, to help people into work

Policy Announcements - Tax			2018-19	2022-23	£ million
	<b>Income Tax</b>		+164	+199	New 5 band income tax system announced
	<b>Non-Domestic Rates</b>		-96	-92	Seven new measures have been announced, which all reduce revenue
	<b>LBTT</b>		-6	-7	First time buyer relief announced increasing the zero band up to £175,000

Policy Announcements - Spend			£ million		
	<b>Carer's Allowance Supplement</b>		35	35	Carer's Allowance Supplement to bring up to JSA level